

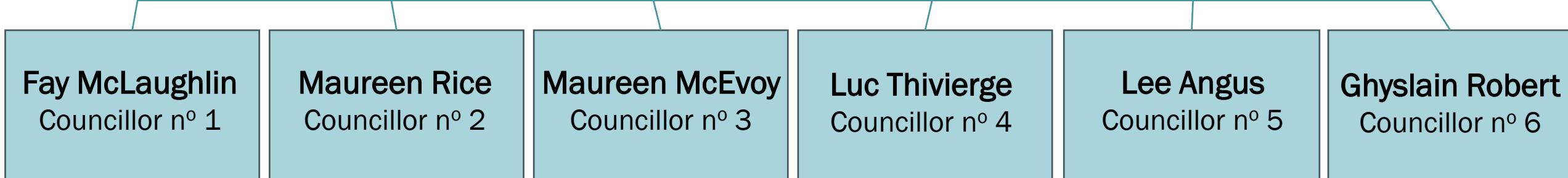


2026 Budget Forecasts

Your Municipal Council for the Next Four Years



Patrick Beaudry
Mayor



Filling of the Triennial Roll for 2026-2027-2028

- Filed with the office of the Director General and Clerk-Treasurer on October 27, 2025 – Public notice on November 5, 2025
- Total values on the roll \$366,583,400 in 2026 compared to \$290,300,100 in 2025 (+\$76,288,300 or 26.3%)

Highlights

- 2025 CPI: 2.1%
- Increase in SQ costs of \$10,607 (5.6%)
- Increase in the Vallée-de-la-Gatineau MRC's share of \$37,766 (12.3%)
- Increase in payroll of \$170,505 (13.3%)
- Decrease in waste collection costs of \$240,495 (-42.5%)

Budget Preparation

- Internal work meetings
- Working meeting with the Council – Guidelines
- Cutting exercise (- 172 232 \$)
- Grant search – Reduced impact on taxpayers (\$89,000 more to fund certain projects)
- Reinvestment of part of the allocated surplus (\$75,747)

Budget Summary

	Budget 2024	Budget 2025	Budget 2026	Variation
Total Income	\$3,635,977	\$3,958,305	\$4,043,671	2.15 %
Total Charges	\$3,635,977	\$3,958,305	\$4,043,671	2.15 %
Surplus (Deficit)	\$0	\$0	\$0	

Income

Income	Budget 2024	Budget 2025	Budget 2026	Variation
Tax	\$2,700,166	\$2,805,976	\$2,802,560	-0.13 %
Transferts	\$694,617	\$910,822	\$927,804	1.86 %
Imposition of duties	\$136,200	\$126,860	\$183,700	44.81 %
Other income	\$104,994	\$115,147	\$129,607	12.56 %
Total income	\$3,635,977	\$3,958,305	\$4,043,671	2.16 %

Charges

Charges	Budget 2024	Budget 2025	Budget 2026	Variation
General Administration	\$792,253	\$890,440	\$884,137	-0.71 %
Public Safety	\$472,662	\$508,578	\$517,669	1.79 %
Public Works	\$1,213,302	\$1,348,863	\$1,529,952	13.43 %
Environmental Health	\$757,577	\$830,507	\$659,198	-20.63 %
Urban Plan and Develop.	\$115,447	\$112,071	\$105,644	-5.73 %
Leisure and Culture	\$151,822	\$132,389	\$165,642	25.12 %
Financing Charges	\$64,996	\$66,870	\$67,176	0.46 %
Fixed Assets and Loan Repay	\$67,918	\$68,587	\$68,587	0 %
Total Charges	\$3,635,977	\$3,958,305	\$4,043,671	2.16 %

Change in Tax Rate

Tax rate	2025	2026	%
Residual	0.6626	0.5555	-16.16 %
Non residential	0.7842	0.6845	-12.71 %
6 Dwellings and +	0.7099	0.5835	-17.81 %
Agricultural	0.6626	0.5555	-16.16 %
Industrial	0.7890	0.6855	-13.12 %

Comparison – Residential Property

Résidentiel	2025	2026	2025	2026
Adresse				
Année	308 000.00 \$	385 000.00 \$	535 900.00 \$	669 875.00 \$
Évaluation				
Augmentation	25%		25%	
Taux taxes combinées	0.662600 \$	0.555500 \$	0.662600 \$	0.555500 \$
Taxes générales	2 040.81 \$	2 138.68 \$	3 550.87 \$	3 721.16 \$
SQ	116.74 \$	123.19 \$	116.74 \$	123.19 \$
Sécurité civile	96.66 \$	96.90 \$	96.66 \$	96.90 \$
	2 254.21 \$	2 358.77 \$	3 764.27 \$	3 941.25 \$
Ordures	410.00 \$	312.32 \$	410.00 \$	312.32 \$
Eau	-	- \$	-	- \$
Total	2 664.21 \$	2 671.09 \$	4 174.27 \$	4 253.57 \$
Augmentation en % du compte de taxes	0.26%		1.90%	
Augmentation en \$ du compte de taxes	6.88 \$		79.29 \$	

Comparison – Residential Property

	Médiane		2025	2026
	2025	2026		
Année			200 718.00 \$	250 897.50 \$
Évaluation				25%
Augmentation			405 000.00 \$	506 250.00 \$
Taux de taxe foncière	0.662600 \$	0.555500 \$	0.662600 \$	0.555500 \$
Taxes générales	1 329.96 \$	1 393.74 \$	2 683.53 \$	2 812.22 \$
SQ	116.74 \$	123.19 \$	116.74 \$	123.19 \$
Sécurité civile	96.66 \$	96.90 \$	96.66 \$	96.90 \$
	1 543.36 \$	1 613.83 \$	2 896.93 \$	3 032.31 \$
Ordures	410.00 \$	312.32 \$	410.00 \$	312.32 \$
Eau	443.00 \$	551.00 \$	443.00 \$	551.00 \$
Total	2 396.36 \$	2 477.15 \$	3 749.93 \$	3 895.63 \$
Augmentation en % du compte de taxes		3.37%		3.89%
Augmentation en \$ du compte de taxes		80.79 \$		145.70 \$

Comparison - 6 Dwell. and Non Residential

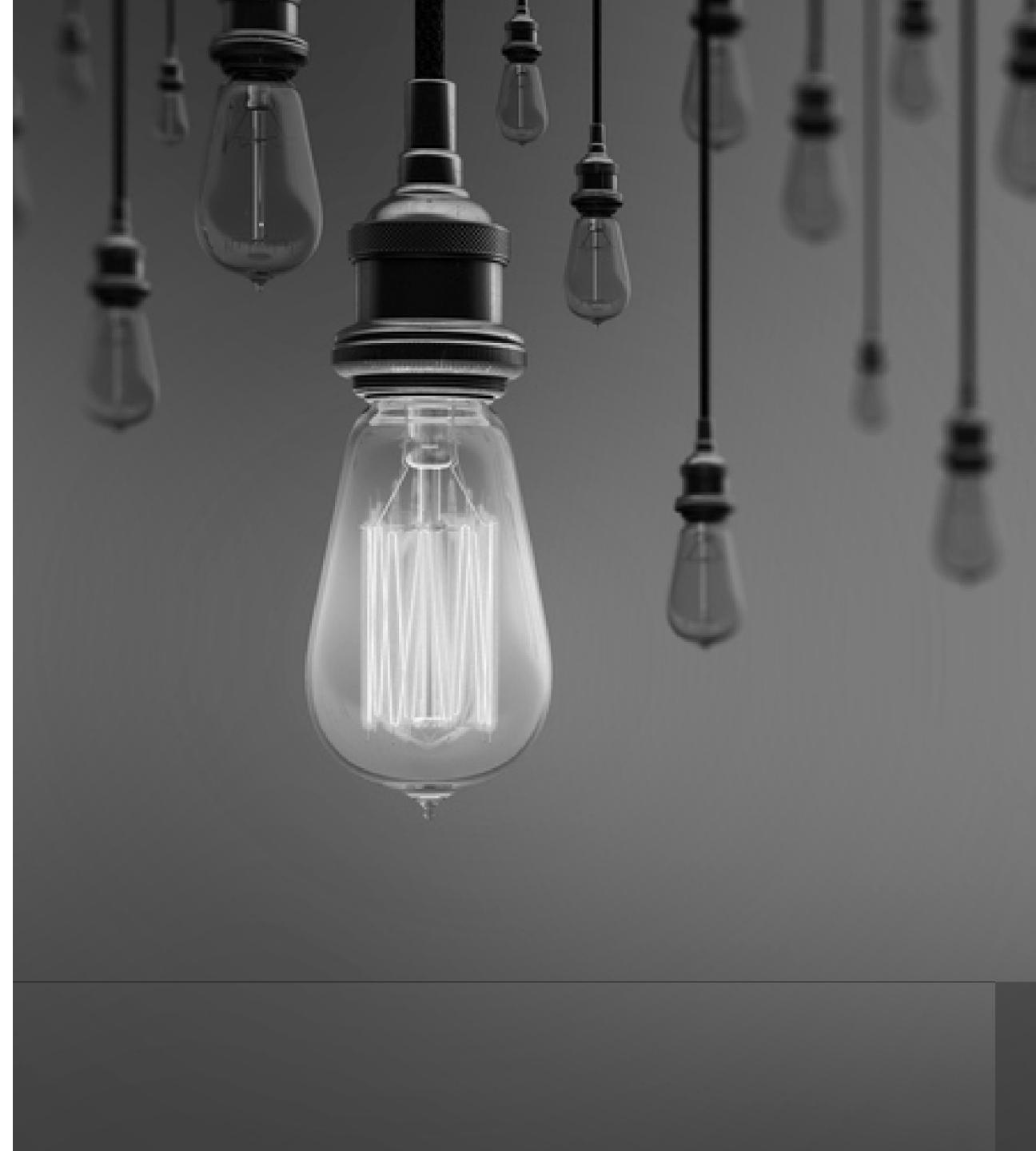
6Logis, INR	6 Logis		Commerce		Industriel	
Adresse	2025	2026	2025	2026	2025	2026
Année	513 600.00 \$	642 000.00 \$	250 400.00 \$	313 000.00 \$	1 774 100.00 \$	2 217 625.00 \$
Évaluation						
Augmentation	25%		25%		25%	
Taux taxes combinées	0.709900 \$	0.583500 \$	0.784200 \$	0.684500 \$	0.789000 \$	0.685500 \$
Taxes générales	3 646.05 \$	3 746.07 \$	1 963.64 \$	2 142.49 \$	13 997.65 \$	15 201.82 \$
SQ	245.00 \$	245.05 \$	245.00 \$	245.05 \$	245.00 \$	245.05 \$
Sécurité civile	250.00 \$	250.13 \$	250.00 \$	250.13 \$	250.00 \$	250.13 \$
Ordures	2 460.00 \$	1 873.92 \$	1 150.00 \$	1 050.00 \$	3 125.00 \$	2 600.00 \$
Eau	2 550.00 \$	3 150.00 \$	620.00 \$	764.00 \$	620.00 \$	764.00 \$
Total	9 151.05 \$	9 265.17 \$	4 228.64 \$	4 451.67 \$	18 237.65 \$	19 061.00 \$
Augmentation en % du compte de taxes	1.25%		5.27%		4.51%	
Augmentation en \$ du compte de taxes		114.12 \$		223.03 \$		823.35 \$

Comparison – Non Residential (without acq.)

INR	Commerce	
Adresse	2025	2026
Année	250 400.00 \$	313 000.00 \$
Évaluation		25%
Augmentation		
 Taux taxes combinées	0.784200 \$	0.684500 \$
Taxes générales	1 963.64 \$	2 142.49 \$
SQ	245.00 \$	245.05 \$
Sécurité civile	250.00 \$	250.13 \$
 Ordures	1 150.00 \$	1 050.00 \$
Eau		
 Total	3 608.64 \$	3 687.67 \$
Augmentation en % du compte de taxes		2.19%
Augmentation en \$ du compte de taxes		79.03 \$

Next Steps

- Grant applications
- Organizational diagnosis
- Strategic planning
- Improving our practices



Thank You



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