

BUDGET 2020

CANTON DE / TOWNSHIP OF



Order of presentation

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- 2. Summary of decisions**
- 3. Property Tax Rates 2019**
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 - c) Standardized global tax rate - Comparative**
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Considering the Council's decision-making

- Maintain quality municipal services within a competitive tax rate
- Maintain investment in relation to our infrastructures



Summary of decisions

- Continue to offer quality municipal services



Summary of decisions

Property tax rate 2020

Taxes	2020	2019	Difference
Residential	_____ \$	_____ \$	_____ %
Commercial	_____ \$	_____ \$	_____ %

REVENUE

	2019	2020
Property tax value		
Taxes on another basis		
In lieu of taxes and other		
Other income and services rendered		
Government grant		
Miscellaneous income		
Surplus and fund allocations		
Total		
	Increase of _____%_	

EXPENSES

	2019	2020
General administration		
Public security		
Public works		
Snow removal		
Street lighting and transportation		
Aqueduct		
Residual materials		
Environmental protection		
Urban planning,development,tourism		
Recreation and culture		
Financing cost		
Repayment of long- term debt		
Working capital repayment		
Total		
	Increase of _____%	

Three-Year Capital Works Program

Projets	Year 2020	Year 2021	Year 2022	Indefinite date	Project totals	Funding Method

Question period



THANK YOU